

# Our Flintshire, Our Future 2019 - 2020

## The budget, your Council Tax and local services

Every year councils have to set a budget which balances their resources with their spending needs. Flintshire, like all councils, has had reduced funding from governments year on year for a decade. Flintshire, as one of the lowest funded councils per head of population in Wales, is particularly exposed to the effects of austerity.

Over the last 11 years, Flintshire County Council has cut back on its spending by £85m. Each year it gets harder and harder to make any more savings and protect services and at times hard budget choices have been needed.

The Council Tax you pay goes up every year, but not all the money collected goes to pay for council services. It also supports the money needed by:

- 34 Town and Community Councils (T&CC)
- North Wales Police and Crime Commissioner (PCC)
- North Wales Fire and Rescue Authority (NWFR&RA)

**How Council Tax is shared between the Council and other public services**  
**£103.2m** is the total the Council expects to collect in Council Tax in 2019/20, of which:

- 77%** is kept by the Council as a contribution to run local services
  - 3%** is required as a contribution to meet the cost of the North Wales Fire & Rescue Authority
  - 17%** is collected on behalf of North Wales Police and the Police and Crime Commissioner
  - 3%** is collected on behalf of our Town and Community Councils
- Council Tax from across the six counties of North Wales contributes to the Fire and Rescue service under a system called the 'levy'. Last year our contribution was £7.6m and following public support during a recent consultation this will rise by £381,000 in the coming year.

### How Flintshire's Council Tax compares to other counties

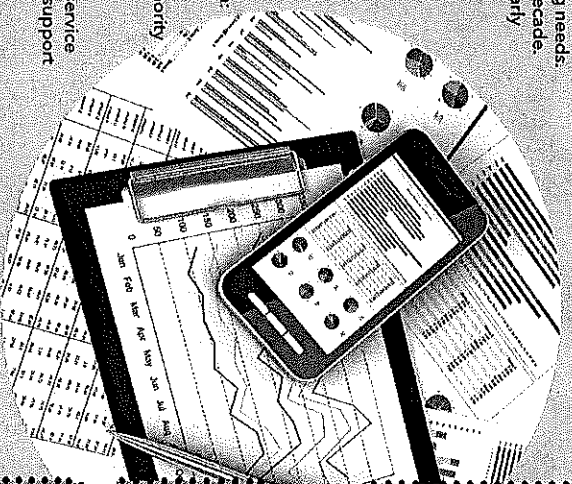
Before 2018/19 the Council had not previously increased Council Tax by over 5%, but given the pressures on our schools a 1.71% supplement on Council Tax was charged in April 2018 to raise an additional £1.14m for schools.

Despite this increase Flintshire continued to set Council Tax at a lower level than most other Councils in Wales and in England. Our Council Tax in 2018/19 was >>>

### Are you paying more for less?

Council Tax payers are being asked to make a bigger financial contribution to protect local services and compensate for reductions in Government funding. Flintshire has been successful in protecting and even growing some local services despite having to reduce the money it spends over many years of national austerity.

So, the answer is - you are paying more for the same. By contributing an extra 1.67% above the Welsh Government's assumed national average increase you are helping to support and protect services which otherwise could be at risk.



**£41**  
less than the Welsh national average

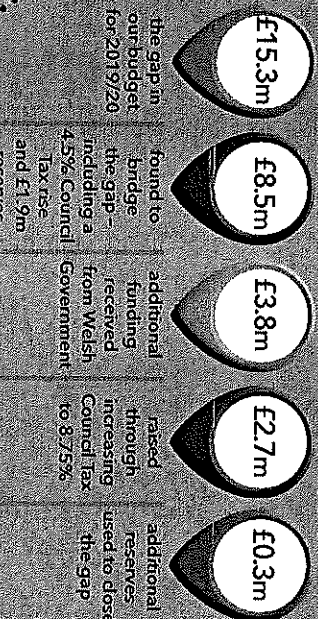
**£236**  
less than the average Council Tax charged by our English neighbours

**8.38%**

the increase in your overall Council Tax Bill including the PCC and T&CC

**£10.33** the monthly increase for an average Band D property

### Balancing the books for 2019/20



### Where the Council's money comes from

65% comes from Welsh Government  
 26% is raised through Council Tax  
 9% is raised through the fees the Council charges for some services  
**£264m** the amount the Council spends each year providing local services for local people

### How is an 8.17% Council Tax rise for Council services justified

**£5.6m** - the extra money Flintshire asked Welsh Government to provide to keep a Council Tax increase at 7%  
**£3.8m** extra funding given by Welsh Government at the end of 2018  
**£3.1m** the gap still faced by the Council  
**8.17%** the Council Tax increase needed for Council services without any extra funding from Welsh Government

### The total increase of the Council's portion of your Council Tax Bill



to provide the money the Council needs to bridge the gap between the funding it receives from Welsh Government and to protect key local services for local people

to raise the additional £381,000 set by North Wales Fire and Rescue

the total increase needed to bridge the budget gap

More information about the budget, your Council Tax and local services can be found at [www.flintshire.gov.uk/FAOs](http://www.flintshire.gov.uk/FAOs)

